

Richmond Munster Minor Hockey Association



2021-2022 AGM Director's Reports

14 April 2022

Prepared by Maggie Jacula, RMMHA Secretary

President's Report	3
Vice President House	4
Vice President Competitive	5
Director of Hockey Operations	5
Director of Competitive	6
Treasurer Report	7
Registrar	11
Ice Scheduler Report 2021/22	13
Director Of Risk and Safety	15
Director of Equipment	16
Director of Fundraising	16
Referee in Chief	16
Director of Tournaments	16

President's Report

The 2021-2022 season continued to be an unpredictable one for all minor hockey associations. Planning was difficult, due to changing restrictions and protocols. We did go through another lockdown, and deal with isolation issues with players, coaches and refs, but we were fortunate to come out of it and have all teams complete a regular season. I would like to thank all members, team staff, and players for your continued patience and willingness to come to the rink.

The 2020-2021 season saw:

- The navigation of everything Covid;
- The amalgamation of Hockey Eastern Ontario (HEO) and Hockey Eastern Ontario Minor (HEO Minor) into one organizational structure;
- The continued partnership with Osgoode Rideau Minor Hockey Association (ORMHA) to offer our members a tier 3 competitive program (Osgoode Richmond Romans).

This season we saw:

- A return to normal hockey including game play within the Lanark Carleton Minor Hockey League for our house league players and the within the appropriate competitive league for our members within the competitive programs;
- The replacement of the remaining team sweaters
- The implementation of atom pathways
- The retiring of some younger player awards, and the institution of graduation gifts for all graduating U18 players
- The inaugural Grad Game

I would like to thank the following for the roles they play within minor hockey:

- The members of the district executive who work to ensure the smooth operation of the district and specifically to Del Brown (district chair) and Glenn Austin (vice-chair) for their leadership and support;
- Tom Stephens (President, LCMHL) and the LCMHL board members;
- The coaches, trainers, and managers who work directly with our players to create lasting memories for our members;
- Other volunteers who give of their time to enhance the experience of all involved;
- The families of our players who support our players;
- Our players who represent the Richmond Munster Minor Hockey Association in a positive manner;
- The community members who sponsor and support our association;
- This year's safety officers who have helped teams this season navigate the Covid-19 landscape;
- And finally, and certainly not least, the members of the RMMHA board who dedicate countless hours of service to provide a positive experience for the youth of our community.

The successful operation of the association depends on volunteers. As a result, I would encourage members to become involved whether as a coach, trainer, or team manager or as a volunteer in some other capacity including that of a board member

Wishing everyone a great offseason,
Craig Dunn

Vice President House

Vice President of House
Dave Simmonds

This year we were excited to welcome back games, tournaments, practices and real team events. With the assistance of our hard-working executive team, it was pulled off without any flaws. Thank you to each and everyone on our board for their hard work, dedication and commitment once again to make our season a complete success all around.

I'd like to congratulate the teams that were able to conquer the season banner. Although Playoffs were sadly removed from the season due to a condensed season with another shut down, everyone remained optimistic and battled hard for their chance this year.

We were even able to host a semi formal U7 tournament event this season that saw 8 teams from areas in our district and Kanata. It was a terrific day that was organized and made a success by IP team manager Mark Keeping. Thank you Mark for your hard work.

This year we hosted 2 goalie clinics, and with the help of many U18 players we were able to see several new goalies and introduce them to the RMMHA and help them to gain interest between the pipes.

We also saw our first ever U18 Grad game, and thanks to Craig Dunn it was a huge success. A terrific night full of smiles, some cries from mom and dad, and lots of laughs. Something to look forward to each year.

I look forward to one more year with the RMMHA, and potential future years to come. Please consider joining our terrific team as we approach next season. We have a few openings.

Thanks to everyone, players, parents, coaches, trainers, and managers, it was truly a year to remember as always.

Yours in hockey
Dave Simmonds

Vice President Competitive

The Tier 1 and Tier 2 Competitive programs had a successful season despite the challenges brought on by Covid-19. The Upper Canada Cyclones had successful seasons with the 2008 age group qualifying for the OHL Cup this Spring. Silver Seven had tremendous success across all its teams. Six of ten teams won their regular season banners.

The upcoming 2022/23 season will see some changes at the AAA level. A new U12 AAA Cyclones team (and league) will begin. Tryouts for U13, U14 and U15 AAA will look different and begin in the Spring and finalize with a weekend tournament late August.

U18 AAA tryouts may begin earlier this year with rosters possibly being finalized by Labor Day Weekend.

Sincerely,
Andy Castellarin

Director of Hockey Operations

The 2021-22 season

This season was certainly a more “normal” season since the start of the COVID restrictions. Even without playoffs, teams were extremely fortunate to complete their regular season league play and participate in tournaments.

The RMMHA introduced the U9 and U11 Pathways Program at the beginning of this year following the guidelines laid out by Hockey Canada.

Congratulations goes out to the Richmond Royals U11A, U15A, and U15B3 teams for winning their Lanark Carleton League Divisions.

A thank you goes out to the RMMHA Executive, Coaches, Safety Officers, Managers and Parents for their continued support during this season’s restrictions.

We look forward to seeing you all next season.

Kevin O’Brien and Jim Wallace
RMMHA Hockey Operations

Director of Competitive



OSGOODE RICHMOND ROMANS HOCKEY

Osgoode / Richmond Hockey Club – Competitive B

The 2021/22 Season was a great success all around. Despite some minor setbacks with COVID, all teams were able to complete their entire regular season games and play in single game elimination playoff games.

This year, we had great representation of players from the RMMHA community at all levels.

Overall, this past year was one of the most successful years, both by total number of players, but also with the 3 teams finishing first overall in their respective divisions. Several tournaments were won across all levels including the U15 winning the Silver Stick Pembroke tournament.

- U10 1st Place out of 12 Teams
Team was undefeated all regular season
- U11 5th Place out of 14 Teams
- U12 5th Place out of 14 Teams
- U13 1st Place out of 15 Teams and won the Playoff Championships
Team was undefeated all regular season
- U14 11th Place out of 14 Teams
Won the Bradford Blue and Gold Classic Hockey Tournament
- U15 1st Place out of 14 teams
- U16 12th Place out of 14 teams

Thank you,
Martin Bouchard
RMMHA Director of Competitive

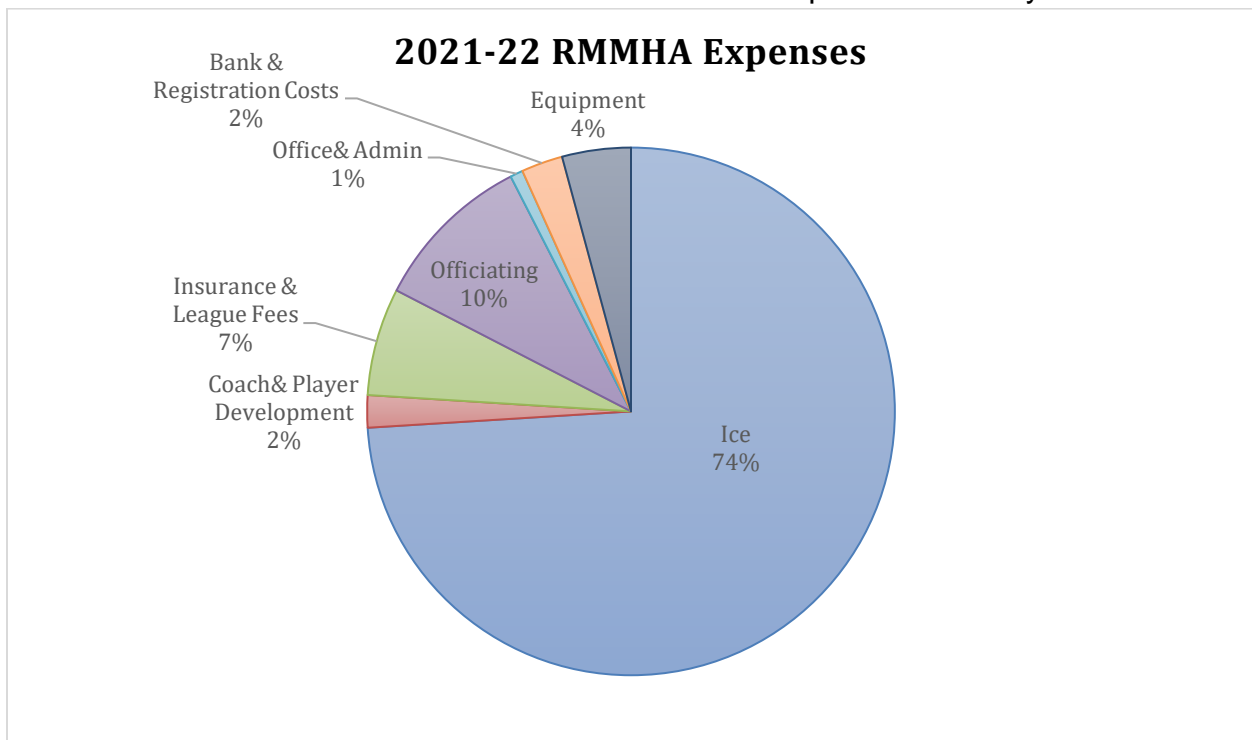
Treasurer Report

The RMMHA began this year with net assets or retained earnings of \$112,000. This balance is the result of prior year surpluses and excludes the partnership investment with the Romans.

RMMHA continued to contribute to its reserve in order to be able to purchase replacement jerseys in future years.

Overall, for the year RMMHA is showing a minimal profit however there will be additional equipment expenses expected between now and June 30 as the annual purchase of Sort Out Jerseys and games socks is yet to be completed. We did see lower than expected registration for the season but a huge thank you goes out to Kerry Visutski who worked with our signage sponsors to help to offset that deficit.

In 2021-2022, estimated direct hockey costs accounted for **97%** of total operations costs (ice, officiating, district & league fees, equipment, and registration costs). The remaining 3% of hockey operations costs incurred were to enhance our hockey program - coach and player development/training, recognition awards and administrative costs. Administrative costs include awards which needed to be purchased this year.



RMMHA's savings account has a balance of \$69K at the end of March. This amount is set aside for the purchase equipment and jerseys, and to offset any losses realized throughout the season. A reserve study was approved by the Board in the summer of 2020 which demonstrated how the reserve would be used should the current sets of jerseys be rotated out on a 5 year basis. The Study concluded that increases in

registration fees between \$25 and \$30 (started in the 2021-2022 season) can sustain the reserve and fund jerseys for the next 9 years. Without this increase, reserves may be depleted by the 2023-2024 season.

Financial statements as of April 11 are attached, some transactions may occur between this date and the June 30 year end.

Erica Leveque
RMMHA Treasurer

RMMHA
Balance Sheet
As of April 11, 2022

	Total
Assets	
Current Assets	
Cash and Cash Equivalent	
1130 CIBC- General Account	27,865.78
1140 CIBC-Savings Account	69,601.82
Total Cash and Cash Equivalent	\$ 97,467.60
Accounts Receivable (A/R)	
1250 Accounts Receivable	0.00
Total Accounts Receivable (A/R)	\$ 0.00
1800 Computer Equipment	566.12
Other current assets	0.00
Prepaid expenses	0.00
Total Current Assets	\$ 98,033.72
Non-current Assets	
1500 Other Long Term Investments	34,965.59
Total Non Current Assets	\$ 34,965.59
Total Assets	\$ 132,999.31

RMMHA
Profit and Loss
July 1, 2021 - April 13, 2022

	Total
INCOME	
Sales	206,143.17
Signage Revenue	4,782.87
Total Income	\$ 210,926.04
GROSS PROFIT	\$ 210,926.04
EXPENSES	
Awards & Banners	1,093.01
Bank charges	5,313.92
coaching expense	4,135.96
Donations	-232.74
Dues and Subscriptions	575.00
Equipment purchase	459.90
Ice Expense	154,754.96
Insurance	11,285.84
Meals and entertainment	54.54
Membership	2,500.00
Office expenses	531.99
Officiating Expense	20,671.14
Other general and administrative expenses	99.75
Post Office Box	173.00
Taxes and Licenses	0.00
Total Expenses	\$ 201,416.27
OTHER INCOME	
Interest earned	104.88
Total Other Income	\$ 104.88
OTHER EXPENSES	
Miscellaneous	200.00
Jersey Reserve	8,400.00
Total Other Expenses	\$ 8,600.00
PROFIT	\$ 1,014.65

RMMHA
Budget vs Actual 2021-22

	2021-22 Budget - proposal	April YTD Actual	vs Budget
Income			
Sales (Registrations)	227,350	206,143	(\$21,207)
Signage Revenue	0	4,783	\$4,783
Tournaments Income	25,000	0	(\$25,000)
Interest earned	250	105	(\$145)
Total Income	\$252,600	\$211,031	(\$41,569)
Expenses			
Advertising	0	0	\$0
Awards & Banners	1,500	1,093	\$407
Bank charges	4,500	5,313	(\$813)
Coaching/Development Expense	4,000	4,136	(\$136)
Donations	1,000	-233	\$1,233
Ice Expense (assuming 185hr Beckwith, 790hrs City)	190,000	154,755	\$35,245
Insurance	20,000	11,286	\$8,714
Meals and entertainment	100	55	\$45
Membership	2,500	2,500	\$0
Office expenses	1,500	532	\$968
Officiating Expense (increase of 10% & accounting for \$4500 credit)	24,000	20,671	\$3,329
Other general and administrative expenses	575	675	(\$100)
Post Office Box	200	173	\$27
Repair and maintenance	0	0	\$0
Room rental	200	0	\$200
Stationery and printing	0	0	\$0
Tournament Expense	23,000	0	\$23,000
Equipment Expense	1,000	460	\$540
Uniforms	5,000	0	\$5,000
Miscellaneous	1,000	200	\$800
Jersey Reserve	8,400	8,400	\$0
Total Expenses	\$288,475	\$210,015	\$78,460
Net Income	(\$35,875)	\$1,016	\$36,891

Registrar

Online Registration

Email Notifications

Please note that members receive an emailed notification for successful registrations. If no email notification is received from the HCR stating a successful registration has been completed, please follow up with the Registrar in a timely manner to identify and resolve any issues.

Reminders

1. ***Player Information***

Hockey Canada updated the registration system for the 2021-2022 season. The new system provided additional functionality to allow for a better user experience.

2. ***Payment Confirmation***

If opting to pay by credit card, once the credit card data is added, please be sure to wait to be redirected back to the HCR site. If members click “back” too soon, the credit card data is not stored properly and the registration is not confirmed in the system. Please wait to see the payment confirmation email message from Netbanx. Please also make note if paying by installments the expiration date of your credit card. As once the credit card is declined you are unable to update in the Hockey Canada system, please ensure that your card can accommodate the payment plan chosen.

In order to reduce the fees paid to the payment processing company this year we provided members more opportunity to pay via electronic funds transfer. We are hoping to continue to encourage this as the preferred method of payment in the future.

3. ***Full Fee Payment Requirement***

Members are reminded that fee payments **MUST** be received in full before players can be allowed on the ice for sort-outs. This requirement enables the RMMHA to remain in compliance with Hockey Canada insurance regulations.

Juvenile players are eligible to be on the ice once fees are paid in full.

Competitive Try-outs

As in past years, players who wish to try out for competitive teams must be registered with the home association and in good standing (i.e., registration fees paid to the home association). Failure to do this could mean the player is unable to participate in tryouts. This year members had the ability to pay the \$25 registration fee and register their player within HCR streamlining the process. This \$25 is only applicable to those trying out A, AA or AAA. For those trying out with the Osgoode Richmond Romans full fees must be paid to Richmond at registration. fees

If players are unsuccessful when trying out for A, AA or AAA they must pay the full registration fee to Richmond and the \$25 tryout fee will be refunded to them.

Team Roster Requirements

Thank you to the RMMHA members who step up to be coaches, assistant coaches, trainers, managers and on-ice volunteers! These excellent volunteers are urged to review the accreditation requirements for these positions across divisions. Members who volunteer in these roles also need a valid Police Record Check, Respect in Sport (Activity Leader), and Gender and Identity Training.

When Head Coaches assemble their bench staff, it is essential that all volunteers are notified of the expectations (including obtaining all accreditations and a valid PRC) and are able to comply in a timely manner. Once all bench staff have obtained the required qualifications and all team members have a parent (or guardian) who has completed Respect in Sport (Parent), the Registrar is able to submit a request for the Official Team Roster to the District Registrar who grants approval and issues the Official Rosters.

2021-2022 Registration Numbers

As outlined below, the RMMHA had a total of 343 players for the 2021-2022 season. This comprised 287 players on our house league teams, 39 players for the Osgoode Richmond Romans, and 17 players on other competitive teams.

Age Group	# of Players
RICHMOND MUNSTER MINOR HOCKEY U7	40
RICHMOND MUNSTER MINOR HOCKEY U9	52
RICHMOND MUNSTER MINOR HOCKEY U11	41
RICHMOND MUNSTER MINOR HOCKEY U13	39
RICHMOND MUNSTER MINOR HOCKEY U15	54
RICHMOND MUNSTER MINOR HOCKEY U18	43
RICHMOND MUNSTER MINOR HOCKEY U21	18
	287

Osgoode Richmond Romans	# Players
ROMANS U10	10
ROMANS U11	4
ROMANS U12	7
ROMANS U13	5
ROMANS U14	6
ROMANS U15	4
ROMANS U16	3
	39

Competitive Team Name	# of Players
CCHL - Kemptville 73's	1
KANATA BLAZERS U18 AA	1
KEMPTVILLE 73S U18 AAA	1
OTTAWA VALLEY SILVER SEVEN U13AA	1
OTTAWA VALLEY SILVER SEVEN U14AA	1
OTTAWA VALLEY SILVER SEVEN U15AA	2
OTTAWA VALLEY SILVER SEVEN U16AA	1
OTTAWA VALLEY SILVER SEVEN U9A	1
OTTAWA VALLEY TITANS AAA U15	1
RIDEAU ST. LAWRENCE KINGS U16 AA	2
SMITHS FALLS BEARS U18 AAA	2
UPPER CANADA CYCLONES AAA U-14	1
UPPER CANADA CYCLONES AAA-U13	2
	17

Best wishes to everyone for a rewarding and enjoyable season next year!

Michelle Conway
RMMHA Registrar

Ice Scheduler Report 2021/22

Covid once again created even different changes and challenges from the previous season but for the most part thrilled that we were able to get almost a full season on the ice for the players.

- In a normal season we would have about 4-5 contract revisions or amendments. This season there were not as many as last season but still high at 29. For every hour that gets added/cancelled/change in price/location from our original contract an amendment must be reviewed and re-signed for the City of Ottawa.
- The season started off “normal” and then November came around and game reschedules became more common due to Covid outbreaks and the 2 weeks before the December shutdown we lost count of what games needed rescheduling since there were so many. All were accounted for in the reschedule that occurred after the Feb restart.
- The ice return at the start of the season was extremely limited due to the fact that we wanted to get the kids as many opportunities to get back on the ice as we could. For the year there was a total of 51 hours returned to the city. This mostly consisted of 9 or 10pm, Family Day, March Break ice.
- Sortouts occurred from Sept 8 until Oct 13 – this was a longer process this year due to the New U9 & U11 Pathways. A total of 69 hours were needed to complete this process
- 176 Hours were allocated to the Romans throughout the season which was an average of 6.5-7.5hrs/week
- During the Covid Closure from Dec 18-Jan 30, there was 130hrs of ice lost. However, once we started up again, we gained back additional ice due to cancelled tournaments, no March ice returns, extending the season until April 3 and purchasing additional ice when it was available. This accounted for 75 hours of additional ice.

Ice Allocation (Practices)

Throughout the season, I tried to keep the allocation of practices as even as possible. Below is a breakdown by team of the practice ice for the season. I know at times it did feel like it was not even or there were not many practices assigned in a month. This was due to the fact that we have extremely limited practice ice in the winter months due to game switches, ice allocated to tournaments both ours as well as other associations, and holidays in Feb and March Break. This year had the added bonus of condensing 3 months of games into 2.

2021-22 Ice Allocation

Team Name	# of Home Games	# of Away Games	# of Practices
U7-1	0	0	36
U7-2	0	0	37
U9-A	10	10	33
U9-B1	10	10	34
U9-B2	10	10	33
U9-C	10	10	34
U11-A	10	10	27*
U11-B	10	10	28*
U11-C	10	10	28*
U13-A	12	12	32
U13-B	12	12	33
U13-C	12	12	33
U15-A	12	12	32
U15-B1	12	12	31
U15-B2	12	12	31
U15-B3	12	12	32
U18-A	15	15	19
U18-B1	15	15	18
U18-B2	15	15	19
U21	0	0	10

***U11 – PATHWAYS ICE TIME NOT INCLUDED IN THE PRACTICE HOURS**

This year, an average of 6.5-7.5 hours of ice per week were allocated to Romans as follows:

User	Day	Time	Length	Arena
Romans	Wed	6:00 PM (alternating weeks was 5-9pm)	3-4	Richmond
Romans	Sat	7:00 PM	2	Richmond
Romans	Sat	6:30 PM	1.5	Beckwith

I can't thank all our members enough for their flexibility and patience over the season with the repeated changes and modifications to our scheduled. I wish you all the best of luck in the next season.

Erica Leveque
RMMHA Ice Scheduler

Director Of Risk and Safety

Director Of Risk and Safety

This year was challenging with the COVID protocols and the contact tracing requirements. A huge thank you to all the team staff members across the Association for stepping up and doing what was asked of them. Without their buy-in, we would not have been able to put kids on the ice.

There were some issues at the start of the season regarding Bench Staff Certification Requirements, the timelines to have those Certifications complete, and the resultant issuance of Official Team Rosters. We have those issues figured out and next season should go much smoother getting those Team Rosters approved.

Police Record Checks - they continue to be completed mostly online. A select few required in-person appointments for finger printing which slowed things due to COVID, but the general turn around time was 24 to 48 hours. All completed checks were input into the new HCR 3.0 system. New this year is expiry dates: the validity period remains three (3) years, however, they now expire no later than 31 Aug of the year of expiry.

Thank You for Volunteering
Darren White

Director of Equipment

Director of Equipment

All teams were provided practices jerseys during this year's sort-out sessions.

The 2021-2022 season saw all U9 to U21 teams wear our new sublimated jerseys. This completed the initial replacement process of all the older knit jerseys.

On April 1st the Association held a Richmond Royals Jersey Give Away for the older knit jerseys. All remaining jerseys will be donated to northern hockey programs.

The U11 level team jersey sponsorship by McDonalds Barrhaven was renewed for the 2021-2022 season which resulted in four sets of jerseys and socks being replenished.

This sponsorship was again renewed for the upcoming 2022/2023 season.

New trainer first aid kits were purchased and distributed to all teams. This ensures all trainers have updated first aid supplies.

Kevin O'Brien

Director of Equipment

Director of Fundraising

Nothing to report

Referee in Chief

Nothing to report

Director of Tournaments

The Osgoode Winter Classic was not held again this year due to COVID restrictions in place at the scheduled time of the tournament.